

Wiltshire Council

Trowbridge Area Board

11 February 2021

Grant Applications Details for Trowbridge Area Board

ID	Grant Type	Project Title	Applicant	Amount Required
4078	Community Area Grant	Monday Wednesday Club Communication Kit	Monday Wednesday Club	£722.00
4036	Community Area Grant	North Bradley Progressive Hall Boiler and Painting	Trustees of North Bradley Progressive Hall	£1725.00
4095	Health and Wellbeing Grant	Covid response Our Time Trowbridge	Our Time Project	£950.00
4049	Community Area Grant	Community Digital Divide	Collaborative Schools Ltd	£30000.00
4076	Community Area Grant	Hilperton Village Hall - Roof and Chimney Repair	Hilperton Village Hall	£665.00
4033	Community Area Grant	Toilet Refurbishment - Holy Trinity Church	St Thomas Church	£5000.00
4091	Community Area Grant	Wiltshire Digital Drive	Naturally Social	£5000.00
4027	Health and Wellbeing Grant	Service Expansions	HELP Counselling Services	£1300.00
4051	Community Area Grant	Waste Free Masterclasses	Trowbridge Environmental Community	£950.00
4026	Health and Wellbeing Grant	Furniture recycling to needy families	Group 5	£1000.00
4056	Community Area Grant	Families Out Loud Service - expansion in Trowbridge	Families Out Loud	£5642.97
4041	Community Area Grant	Trowbridge Weavers Market Relaunch	Trowbridge Weavers Market Group	£1500.00
4072	Community Area Grant	Hilperton School All Weather Pitch	Hilperton CofE School PFA	£5000.00
4080	Community Area Grant	Purchase of live Interactive demonstration equipment for club	Kennet and Avon Woodturning club	£1000.00

4093	Community Area Grant	Trowbridge Windows on Nature Art Trail	Trowbridge Chamber of Commerce and Invest In Trowbridge	£5000.00
4087	Community Area Grant	Water Quality Testing Kit - WWT	Wiltshire Wildlife Trust	£515.52

4078	Community Area Grant	Monday Wednesday Club Communication Kit	Monday Wednesday Club	£722.00
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Submitted: 25/01/2021 16:21:25

ID: 4078

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Monday Wednesday Club Communication Kit

6. Project summary:

In this time of closure during Lockdown the Clubs members and volunteers are suffering from increased social isolation. Therefore, we would like to create a quality online communications link requiring equipment to allow the Club organisers to contact members in their homes. The communications kit would enable a professional feel to video conferencing to enhance videos karaoke bingo and other activities to bring the Club to people's homes

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0AX

9. Please tell us which theme(s) your project supports:

Older People
Our Community
Other

If Other (please specify)

vulnerable adults with physical and mental disadvantages learning difficulties

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2020

Total Income:

£32857.00

Total Expenditure:

£34887.00

Surplus/Deficit for the year:

£00.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£16000.00

Why can't you fund this project from your reserves:

We prefer to reserve our reserves in case we cannot get sufficient funding to keep the Club running which would be disastrous

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£722.00		
Total required from Area Board		£722.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
stereo headset c3220	36.94			
multifunctional live streaming sound card	62.00			
audio interface mixer				

live pro multi-format switcher
 multi camera 308.00
 production live streaming
 condenser microphone
 professional 74.99
 cardioid podcast mic
 logitech c922
 pro stream webcam 94.99
 newer 2 pk photography lighting kit 55.99
 6mths zoom basic pro version 89.94

Total £722.85 £0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project will help all our members volunteers and carers who are linked to the Monday Wednesday Club and have access to the internet to communicate with each other virtually and so help to reduce the social isolation from which they are increasingly suffering. A lot of our members may not be able to independently manage with such technology but many have carers or support workers who are very willing to use their equipment and make this possible. It would be an amazing facility to offer our members and in so doing offer community support at this awful time. Our members love the social opportunity our Club provides normally and have been greatly saddened by being unable to attend. This communication kit would enable the organisers to provide a respite from lifes monotony at this time and enhance the mental well being of our members who have their own limitations and help them to socialise albeit in a different way with their friends.

14. How will you monitor this?

We will monitor the success by seeing how many Club members and volunteers link up and take advantage of this communication- and we will be able to see everyones smiling faces

and hear their delight as they take part in the activities which can be transmitted - we can even show them videos of past enjoyable day trips -it has amazing possibilities

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All our volunteers are DBS checked and there is a central register with references and personal details kept confidentially. Our organiser Fred Tredrea is our person responsible for safeguarding. All volunteers and carers have had regular training and access and knowledge of our Safeguarding Policy. We are committed to promoting the welfare of staff and members and have procedures in place to cover all probabilities. We have a no tolerance policy for bullying verbal and physical aggression.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will maintain the equipment and replacement by using our own funds raised for running costs.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4036	Community Area Grant	North Bradley Progressive Hall Boiler and Painting	Trustees of North Bradley Progressive Hall	£1725.00
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Submitted: 14/01/2021 22:14:58

ID: 4036

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

North Bradley Progressive Hall Boiler and Painting

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA140SA

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Leisure and Culture

Older People

If Other (please specify)

Local council meetings polling station

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2019

Total Income:

£8387.56

Total Expenditure:

£6070.69

Surplus/Deficit for the year:

£2316.87

Free reserves currently held:**(money not committed to other projects/operating costs)**

£12237.10

Why can't you fund this project from your reserves:

The figures above are outdated but reflect a normal COVID free year. We monitor our finances weekly via online banking but haven't attempted to produce formal accounts in the present circumstances. Our reserves are being used for the roof works mentioned above and paying revenue costs for gas electric and water services insurances fire precautions gas and electrical services inspection and maintenance and keeping the Hall in a COVID secure environment. We cannot know when we will receive significant rental income. We need significant reserves to safeguard the future of the Hall

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3450.00		
Total required from Area Board		£1725.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Boiler fitting	2250.00	Trustees contribution	yes	1000.00
Controls fitting	300.00	Trustee contribution	yes	125.00
Painting	250.00	Trustee contribution	yes	125.00
Making good wall	200.00	Trustee contribution	yes	125.00
Contingency	450.00	contingency	yes	450.00
Total	£3450			£1825

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Every user will benefit from a heating system which can be relied upon . The painting will greatly improve everyone's perception of the Hall. The more attractive the Hall is to users the more it will be used and the trustees will be able to keep hire charges to a minimum.

14. How will you monitor this?

We know all our users and we communicate regularly. If something isnt working for them they tell us and have done so concerning the heating on numerous occasions. We expect the complaints will be very much reduced. People have commented upon the state of the gable wall we expect the same people and others to express their approval.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We have no staff and no volunteers. The Hall is managed solely by the Trustees who are ultimately responsible for safeguarding. The project work will be carried out by contractors with necessary insurance. We have always been concerned for the safety and well-being of our users and we have irregular testing procedures in place covering appliances fire and incoming main services. We make sure users are fully aware of our conditions. The trustees assume joint responsibility the contact is Tony Frost the chair of trustees.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will review the costs regularly before the work starts and during progress. We have set aside a contingency fund.

17. Is there anything else you think we should know about the project?

Not a part of another project

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4095	Health and Wellbeing Grant	Covid response Our Time Trowbridge	Our Time Project	£950.00
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Submitted: 27/01/2021 08:54:04

ID: 4095

Current Status: Application Received

To be considered at this meeting**1. Which type of grant are you applying for?**

Health and Wellbeing Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Covid response Our Time Trowbridge

6. Project summary:

Funding will provide a series of workshops with elders living in Trowbridge under the expertise of the Our Time Project Company www.ourtimeproject.com The aim of the project is to improve mental health by supporting beneficiaries to explore through humour the isolation and loneliness they have experienced due to the crisis. The four workshops will

be led by the company online reaching out to 10 elders in small groups and one to one using appropriate technology aiding with physical and mental stimulation using simple movements and theatrical exploration. The Company will work with Staverton House Hilperton

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA146NX

9. Please tell us which theme(s) your project supports:

Health and wellbeing

Older People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2019

Total Income:

£4700.00

Total Expenditure:

£4700.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Na

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £1000.00

Total required from Area Board £950.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Workshop prepwriting	200.00	Fee from home	yes	50.00
Workshop delivery	800.00			
Total	£1000			£50

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

A quarter of all known coronavirus deaths have happened in care homes. Elderly people have been isolated and prevented from seeing their family until recently. According to Dementia UK this enforced separation has caused a deterioration in residents mental and physical health particularly for those living with dementia - who make up more than 70 percent of the population of care homes. Our Time Project was established in 2013. Prior to the crisis we provided theatre and movement workshops to elderly people including individuals who had endured strokes and those with dementia. Improving the physical and mental health of our beneficiaries is still our main priority. As such we have talked to our care home partner Staverton House about the key issues affecting residents. One of these issues is that many are struggling to understand their experience of sudden lockdown and this is impacting their mental health. In response we have created this new project at a specific issue that has impacted our beneficiaries such as depression anxiety fear and death. Using theatre some simple movement sharing stories around an object important to them beneficiaries will be supported to explore and understand what they have experienced and this will help to improve their mental health. Humour is an important part of this project. Comedy has been shown to improve engagement in dementia patients and studies show that laughter improves health and eases stress. Our beneficiaries have been severely impacted by the crisis. Without support now their mental health will continue to deteriorate. Residents have care and support needs that have not been met due to their separation from their family and current visiting guidelines are inconsistent meaning many continue to be isolated. A second wave would bring back this separation. Our project will help to improve mental health and wellbeing. Studies and our own experience show that by engaging elderly people especially those with dementia with art and theatre their levels of anxiety and feelings of loneliness decrease. The use of humour will increase this impact. One study has found that laughter caused a 20 percent reduction in anxiety symptoms in dementia patients. Laughter helps by redirecting negative emotions or even just by being a pleasant distraction for a while. Four online Workshop sessions will connect elders with our practitioners in as one to one personal and supportive sessions. The workshops will be tailor made and developed

written and adjusted carefully as the work goes on collaborating and listening to the coordinators in the home. The project supports Local needs and priorities as it encourages and promotes health .This project will reach these beneficiaries in a time of Crisis which as we know has affected everyone but this group the most severe.

14. How will you monitor this?

The Project will be overseen by The Our Time Project Company Management Advisory Board MAB which consists of a Medical Doctor Academic Doctor with extensive community Project Development experience a Marketing Business Executive and a Community Engagement advisor as well as a Financial Manager. Feedback forms will be collated from the participants managers and carers. This in turn will give an idea of the projects impact on participants. The feedback forms will also have an influence from The Warwick Edinburgh Evaluation scale giving a sense of the benefits with regards to participants well-being. The Company website www.ourtimeproject.com will be updated regularly with regards to the progress of the project. Quotes will be collated at the end of the project to give an overall impression of the benefit of the project to the participants and surrounding communities. As an artistic organisation who has worked with thousands of elderly people for the last 7 years we endeavour to tailor all of our productions to the unique needs of the beneficiaries of those projects. This happens under the guidance of our management advisory board. One of the members of our board is a NHS GP. Their advice is vital in making sure we address the key physical and mental health issues affecting elderly residents in care homes. Dee Mansfield from Forum Stroke Club said of our work This visit caused so much merriment. I was amazed at the involvement of my members even my chair bound members had a go. Karen Johnson from Order of St Johns Care Trust said of our workshops Many of the residents threw themselves into the role play.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

OUR TIME PROJECT has a clear vulnerable adults protection policy in place and all practitioners that work with the company are made familiar with and are trained in implementing this. In each setting it is integral always that the carers and managers are always involved closely with the groups to gauge the capabilities and appropriateness of the work. The OUR TIME PROJECT Director is the coordinator and has ultimate responsibility for the safeguarding all staff are checked appropriately

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a discrete project. The company will be looking to trusts and other funding for a longer term vision of delivery.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4049	Community Area Grant	Community Digital Divide	Collaborative Schools Ltd	£30000.00
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Submitted: 18/01/2021 15:41:14

ID: 4049

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Community Digital Divide

6. Project summary:

This grant will purchase refurbished digital devices to go into the homes of disadvantaged primary aged children. Many do not have the necessary technology that allows access to

wellbeing and health support alongside promoting engagement with activities and learning that supports the life chances and aspirations of all ages. The digital poverty divide has been manifestly highlighted due to Covid 19. We will install software and filters ensure devices monitor use and support with internet safety. Devices will be issued within a loan agreement with usage alongside need reviewed regularly. Post Pandemic we will continue to allocate these devices to children and families in need.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9EH

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy

Health and wellbeing

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2019

Total Income:

£215000.00

Total Expenditure:

£278169.00

Surplus/Deficit for the year:

£62228.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£150000.00

Why can't you fund this project from your reserves:

Charity reserves are allocated to allow the organisation to sustain for at least the next 4 financial years.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£60000.00		
Total required from Area Board		£30000.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
8 x Chromebooks	2300.00		Wiltshire Community Foundation	yes 2300.00
10 x IPADS	2700.00		Wiltshire Community Foundation	yes 2700.00
10 x refurbished Chromebooks	2450.00		Selwood Housing	2450.00
17 x refurbished Windows laptops	2550.00		Selwood Housing	2550.00
60 x refurbished Chromebooks	14700.00		Trowbridge Area Board	14700.00
102 x refurbished Window laptops	15300.00		Trowbridge Area Board	15300.00
Insurance	500.00		Trowbridge schools/CSL	yes 500.00
Software and security filters	900.00		Trowbridge schools/CSL	yes 900.00
Repair and maintenance	1000.00		Trowbridge schools/CSL	yes 1000.00
Total	£42400			£42400

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The issuing of devices will benefit the local community in numerous ways. Our project will

help bridge the digital inequality linked to disadvantage which has become blindingly obvious during the unprecedented Covid Pandemic. It will allow impoverished children and families -Access to welfare and health advice impacting on wellbeing and happiness -To communicate with trusted adults and health professionals that they cannot see in person thus supporting their mental health-Equal opportunities to access learning and achieve academically thus raising aspiration and life chances -A safe platform to communicate with peers and family thus avoiding isolation. By providing IT devices to children in need many families will benefit. For disadvantaged families the pressures to provide IT equipment will be immense. Many are struggling to meet minimum basic need eg increase in the numbers accessing food banks. Evidence is suggesting rising debt amongst low income groups. By removing the pressure of IT concerns families will be able to focus on other priority areas which may go some way to avoiding future debts and financial pressures. The devices will also allow older families members access to online life long learning opportunities. A subliminal benefit will be the reassurance struggling families will gain knowing that community groups organisations and schools are aware of their needs and willing to help. This will build community cohesion establish relationships and promote trust. It will also help build the confidence to seek help when needed in the future.

14. How will you monitor this?

We will issue devices within a loan agreement. We will communicate with children and families to establish feedback and the impact on their families. We will do this anecdotally via feedback forms and via online communication. We will be able to view how much online learning has taken place and will support families to achieve this. We will review our allocations at set times to ensure the need for the device remains and if not we will re-allocate.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The safeguarding of children and young people families and staff is paramount within Collaborative Schools Ltd CSL. All staff have received basic safeguarding training with those who work more closely with families and vulnerable children receiving more in depth training last a full day. CSL has a Designated Safeguarding Lead Manager who has overall oversight of safeguarding with the organisation and has received advanced two day training. Training is updated in line with national guidance and is compliant to the Safeguarding Vulnerable Peoples Partnership guidelines and is recognised by this body All the member schools of CSL place safeguarding as its top priority with the training systems and processes in place to ensure the safety of all. Every staff member and volunteer of CSL along with member schools is enhanced DBS checked. CSL and member schools hold an up to date Single Central Record in relation to safeguarding checks which is inclusive of checks taken at the point of recruitment ie references. CSL and member schools operate their safeguarding practices within a suite of relevant policies including Child Protection and Online Safety.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project legacy will continue for time. Once the initial spend ie purchasing the devices has taken place Collaborative Schools Ltd and its member schools are committed to insuring the devices ensuring maintenance and repair and regularly reviewing usage/need.

This will allow devices to last over time and continue to be used in support of the most vulnerable families promoting education lifelong learning and welfare.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4076	Community Area Grant	Hilperton Village Hall - Roof and Chimney Repair	Hilperton Village Hall	£665.00
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Submitted: 25/01/2021 10:48:16

ID: 4076

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Hilperton Village Hall - Roof and Chimney Repair

6. Project summary:

An area of flat roofing requires repair as water is leaking in multiple areas into this section of the building. This will involve removing the current covering which has failed after more than 20 years and applying a new layer of bitumous fibre. This is guaranteed to last for a minimum of 10 years and in all probability 20 years. At the same time a chimney connected to the roof requires urgent repair to preserve its structural integrity. This work to be done late Spring/Summer as it requires good weather.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA147RN

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy

Health and wellbeing

Leisure and Culture

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2020

Total Income:

£54558.00

Total Expenditure:

£38900.00

Surplus/Deficit for the year:

£15658.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£8713.00

Why can't you fund this project from your reserves:

Note Our Income figure to May 20 was inflated by receipt of 10000 Government Grant. Since March 2020 the hall has been closed for 5 months and for 5 months opened but for very restricted activities. Therefore, despite Government grants our financial situation is deteriorating and our considered view is that restrictions on gatherings are likely to continue to some extent for the remainder of 2021 at least. This in turn will prevent us holding our most profitable larger activities our summer fete concerts large parties etc. And then when restrictions lifted we will have to rebuild our activities/bookings which will take time. So in addition to provisions for major unforecast structural issues e.g. heating system we have provided for much lower levels of income over the next 24 months.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1330.00		
Total required from Area Board		£665.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Roof Repairs	1045.00	Reserves	yes	522.50
Chimney Repairs	285.00	Reserves	yes	142.50
Total	£1330			£665

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

In normal times the hall is used by thousands of local people each year. We can provide a full list of users but these include 60 Plus Support Group Adult Special Needs Group meet weekly Sewing Group Dance Classes for all ages from tots to older people U3A Groups for Bridge Scrabble Line Dancing and Computer Skills 3 different exercise classes including one for older people Slimming World Model Airplane Group Cubs Scouts Brownies Beavers Bingo Whist for older people plus parties each weekend for children and other celebration events our Community Fete and a social club open each evening. We also host adult and children football with matches each weekend during the season. This contributes considerably to mental and physical health recreation and social activities for hundreds of people each week of all ages and backgrounds.

14. How will you monitor this?

A monthly report is prepared by the Chairman of all activities supported by a monthly financial review provided by the Treasurer which is submitted and reviewed by our Trustees each month - normally at a meeting but now being done online.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We completed a full audit of Health and Safety and Safeguarding procedures 5 years ago and this is monitored constantly including as an Agenda item on each monthly Trustees Meeting. All staff have full training on these areas when they start and additional training is given as procedures change with circumstances e.g. the Covid Emergency. No staff are interacting with Children or other vulnerable users of the hall - all such activities are managed by our hirers. Therefore our staff cleaning and bar staff have not been DBS checked as part of their employment with us. The Chair of Trustees has ultimate responsibility for Safeguarding and Health and Safety.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The repair work itself has a five year guarantee but we also have sufficient reserves if other issues with the roof come to light.

17. Is there anything else you think we should know about the project?

NA

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4033	Community Area Grant	Toilet Refurbishment - Holy Trinity Church	St Thomas Church	£5000.00
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Submitted: 14/01/2021 19:56:42

ID: 4033

Current Status: Application Received

To be considered at this meeting**1. Which type of grant are you applying for?**

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Toilet Refurbishment - Holy Trinity Church

6. Project summary:

To refurbish the old toilets to current standards following widening of the entrance to the toilet area allowing wheelchair access. The refurbishment includes replacement of old open topped cubicles with fully enclosed ventilated toilet cubicles with floor to ceiling walls and

doors suited to unisex use. New accessible toilet and cistern with grab rails hand basin emergency pull cord alarm in accessible toilet room with wide doorway for easy access.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9AA

9. Please tell us which theme(s) your project supports:

Children & Young People

Leisure and Culture

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2020

Total Income:

£232786.00

Total Expenditure:

£237121.00

Surplus/Deficit for the year:

£-4355.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£57225.00

Why can't you fund this project from your reserves:

Although we currently hold 57k in reserves our expenditure budget for 2021 is 173k. We have pruned this budget as much as we are able but payments to the Diocese of Salisbury which covers Vicars salary pension and housing costs salaries to our admin staff and cleaners insurance and utility costs for the buildings amounts to 134k. As a charity we are required to hold a sum equivalent to 3 months of expenditure so the minimum we must hold is 43k. Part of the keeping the budget as low as possible includes taking advantage of the Job Retention Scheme for our three part time cleaners 4 hours per week each and an Office Assistant 6 hours per week. Our income budget is just 165k most of this income 148k comes from church members and gift aid reclaimed on this giving. The remainder we have predicted what we are likely to receive in the letting of our premises which is going to be

much reduced for at least half of the year. As the community groups who hire the building are not able to under the current COVID restrictions and as a number of the groups have older members notably U3a groups they are not likely to start using our premises before September. This 2021 budget already shows a deficit of 8k which will reduce our reserves yet again. Prior to COVID-19 i.e. 2019 we had a large number of community groups and events in Holy Trinity and the income from that was 10k in 2020 it was reduced to just 2.5k.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£19951.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Preliminaries	500.00	Our Reserves	yes	10951.00
Contingencies	750.00	Area Board Grant		5000.00
Preparation and removal	2672.00	Other donations/grants		4000.00
Refitting and materials	16029.00			
Total	£19951			£19951

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

As a building with a large open interior space in a central and prominent location in Trowbridge Holy Trinity has the potential to host a variety of community events and groups. However many of the facilities were dated and are in need of an upgrade to meet the standards expected by todays users. Since becoming part of St Thomas parish in 2010 a project has been underway to develop the buildings to benefit both existing users and attract new users to the buildings. The refurbished toilets combined with the comprehensive updating of the building described below will provide existing user groups of the building with toilet facilities with wheelchair access improved baby changing facilities and the replacement of old open topped cubicles with fully enclosed ventilated toilet cubicles with floor to ceiling walls and doors suited to unisex use. Existing users include the Church an open access Parents and Toddler group which meets weekly and have over 100 children

from all parts of the community attending over two sessions the Trowbridge Orchestra and Trowbridge Philharmonic Choral Society who use the building as a venue for orchestral and choral concerts local primary and secondary schools who use it for carol Services the Sea cadets new in 2017 a number of choirs who use it for performances and the National Citizenship Service who use the building for training sessions and their young people's groups. These user groups only use the church to a fraction of its capacity therefore we expect that the improved facilities will allow a number of other community groups to use the facilities as well. Ultimately an increased use will allow Holy Trinity to secure its future at the heart of the town of Trowbridge.

14. How will you monitor this?

The use of the church will be monitored by the number of bookings.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We are committed to safeguarding our users church members staff and volunteers. Our detailed Safeguarding Policy is reviewed and where necessary updated by our PCC every year. Part of the letting conditions of our premises states that group hirers should have their own safeguarding policy in place and private hirers should be aware of safeguarding issues. All our volunteers who work with children young people and vulnerable adults are DBS checked disclosure and barring and a full record is kept. All volunteers are made aware of our safeguarding requirements and are subject to training. We also have a safer recruitment policy which requires that we take up references for our volunteers when they are appointed these references and those of staff members are kept confidentially on file. Three Safeguarding Officers are in our churches as well as a Safeguarding Admin Officer all volunteers.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding is required for a one off capital project revenue will cover the ongoing running costs.

17. Is there anything else you think we should know about the project?

The toilet refurbishment is the final part of a larger project to improve both the interior and exterior of the building with the aim of increasing access and facilities in order to increase use of the building for the local community. Already completed and funded are- Widening of the door to the toilet area to allow wheelchair access - Upgrading the kitchen facilities - Removal of redundant choir pews to allow the creation of a raised multi-use stage area at the front - Improved lights wiring and a new hearing loop - Repair of stone pinnacles that were posing a risk to users - Meeting room decoration and new storage cupboard - Church yard gardening and tree planting. The total project cost to date has been 105000 excl. VAT this has been funded from a grant from Salisbury Diocese our reserves and other grants.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4091	Community Area Grant	Wiltshire Digital Drive	Naturally Social	£5000.00
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Submitted: 26/01/2021 20:36:20

ID: 4091

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire Digital Drive

6. Project summary:

Wiltshire Digital Drive is a Community Interest Company CIC set up to refurbish and recycle donated laptops to gift back to the community enabling education in Wiltshire and

bridging the digital divide. Since October 2020 350 laptops have been refurbished recycled and gifted back into the local community. Schools charities voluntary organisations the local council and individuals from across Wiltshire have all benefited from the scheme.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4LD

9. Please tell us which theme(s) your project supports:

Children & Young People
Health and wellbeing
Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £12000.00

Total required from Area Board £5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
new hard drives				
anti virus software	9200.00	Crowdfunding campaign		7000.00
computer bags	2800.00			
Total	£12000			£7000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We are taking applications for schools nursery or pre-schools local council town or parish council charity or voluntary organisations in Wiltshire. The expenditure outlined is to refurbish the next 400 laptop with this grant ring fenced to specifically distribute 200 laptops to the Trowbridge community over the next 12 months. We have received 1000 donations of laptops PCs and tablets in the last 3 weeks - these all need refurbishing before we can distribute. The laptops are supplied free of charge and on a long term loan basis through the organisation applying.

14. How will you monitor this?

We have an application form and data base where we are able to monitor the areas in which applications are received from. BBC Radio Wiltshire have partnered with us to help us promote the scheme and we have equal support from the Wiltshire Times as well as contacts in the local area should we need to carry out specific promotion.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We have a safeguarding policy available on the website and by request all staff undergo safeguarding training we have a lead safeguarding officer in place we install anti virus software on all machines we install child safety e-learning on all machines. Nominated child protection lead name Natalie Sherman Director at Naturally Social and the Wiltshire Digital Drive. Phone/email 07730 872 575 Natalie@NaturallySocial.co.uk Deputy child protection leads name Rachael Luckham Business Manager at Naturally Social. Phone/email 07841 915 785 Rachael@NaturallySocial.co.uk

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are actively seeking other funding opportunities we have set up a crowd funding campaign and we have established a business support arm of the non-profit seeking corporate sponsorship of which we have already secured 5000 from Mogers Drewett

solicitors. This money was spent to refurbish the first 100 laptops but gives us a case study to approach other businesses.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4027	Health and Wellbeing Grant	Service Expansions	HELP Counselling Services	£1300.00
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Submitted: 14/01/2021 12:27:41

ID: 4027

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Health and Wellbeing Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Service Expansions

6. Project summary:

We will be expanding the service to see more clients. Our goal is to reduce the waiting list from 12 weeks to 6 weeks. We have already grown the service during the last year to 16 volunteer counsellors working with 60 clients a week and we have just brought on new staff but the demand is so high we must grow again. We need support to bring on board 3 new counsellors. This will mean we can help an extra 10 clients per week.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8BE

9. Please tell us which theme(s) your project supports:

Health and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£51571.00

Total Expenditure:

£47433.00

Surplus/Deficit for the year:

£4137.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£30614.00

Why can't you fund this project from your reserves:

Some of it will be coming out of this money the rest is for the coming year without expansion

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3800.00		
Total required from Area Board		£1300.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Supervision	1800.00	We hope 1300.00 from TAB		1800.00
Training Induction	400.00	Sylvia Waddilove	yes	400.00
Recruitment	250.00	Sylvia Waddilove	yes	250.00
Counsellor Support Admin	1350.00	Our reserves	yes	1350.00
Total	£3800			£3800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Those suffering from an emotional or mental health issue. This includes issues such as anxiety stress depression family issues loss bereavement and trauma.

14. How will you monitor this?

All clients are given a Wheel of Life form to fill in at the start and end of counselling. This measures 8 key areas of clients lives. Additionally clients are given an anonymous feedback form at the end of counselling to comment on their well-being the service and changes they would like to see.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The Service Manager and Chair are ultimately responsible for safeguarding. All of our counsellors and staff have the required monthly clinical supervision to ensure all

counsellors are working safely and ethically. 90 minutes per month. All counsellors are also provided with weekly client support with staff. All counsellors and staff have an up to date DBS and all references are taken. During their induction counsellors and staff are provided with a copy of the policy and key elements are worked through. Yearly training on specific areas such as suicide risk self-harm and the potential risk to others is provided. Our vulnerable person policy is up to date and will be reviewed in September 2021

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will fundraise to keep it going but ultimately we will adjust our service to meet our income

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4051	Community Area Grant	Waste Free Masterclasses	Trowbridge Environmental Community	£950.00
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Submitted: 18/01/2021 19:41:20

ID: 4051

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Waste Free Masterclasses

6. Project summary:

This project will focus on providing waste free boxes to households to help them learn ways in which to combat unnecessary single use plastics at home. Boxes will be provided at subsidised cost from We Are Undressed and contain different items depending on the need at home e.g lemon bicarbonate of soda and vinegar to make up a cleaning solution. Instructional videos of what is in each box and how to make will be posted to our website to guide people through the process.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9HJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy

Environment

Health and wellbeing

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2020

Total Income:

£549.20

Total Expenditure:

£393.75

Surplus/Deficit for the year:

£155.45

Free reserves currently held:

(money not committed to other projects/operating costs)

£25.00

Why can't you fund this project from your reserves:

We are volunteer led and have a small membership base. Our reserves have been hindered by lack of activities because of Covid-19. Fortunately, we have since had success with funding applications for projects on capital costs funded by Trowbridge Town Council 1000 Trowbridge Area Board for Blue Heart Campaign 1115 and match funding for the blue heart campaign from Wessex Water Recovery Fund 1065. All specifics projects and fully costed.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£950.00		
Total required from Area Board		£950.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Labour	350.00			
Materials and box costs	600.00			
Total	£950			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This project is particularly aimed at those on low income and/or on their own at home. Boxes will be free to those on a low income and subsidised for anyone else. Free boxes will be distributed to participants through identifying their need from Selwood on request through our website and others sold in the main we are undressed shop. Each video accompanying the boxes will allow anyone to view them online and undertake the activities within the box and learn that way. a support online video will also be given. We Are Undressed and Trowbridge ECo will be able to provide some support face to face to those without an internet connection or ability to do an online chat.

14. How will you monitor this?

We will monitor this through regular feedback sessions either through Trowbridge ECo or We Are Undressed via online support groups or comments left on the project page. One of the aims is to see the level of customers using the We Are Undressed shop is crucial and for people to understand more ways about how to reduce the waste at home.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Trowbridge ECo will protect any child or adult who receive Trowbridge ECos services from harm. This includes the children of adults who use our services to provide staff and volunteers as well as children and young people and their families with the overarching principles that guide our approach to child protection. This policy applies to anyone working on behalf of Trowbridge ECo including senior managers and the board of trustees paid staff volunteers sessional workers agency staff and students.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Likely looking for other funding bodies however we aim for this to help booster We Are Undressed customers and understanding of waste free living amongst the community through Word of mouth and increased awareness

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

4026	Health and Wellbeing Grant	Furniture recycling to needy families	Group 5	£1000.00
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Submitted: 14/01/2021 11:17:45

ID: 4026

Current Status: Application Received

To be considered at this meeting**1. Which type of grant are you applying for?**

Health and Wellbeing Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Furniture recycling to needy families

6. Project summary:

The charity is Group 5 and our purpose is to collect and refurbish if necessary unwanted furniture that is offered to us. This is delivered free of charge to individuals and families in the West Wiltshire area Melksham Bradford Trowbridge Westbury and Warminster. The families and individuals must have been referred to us by Social Services or any authority that is aware of their need. Our expenses include the rent on our large warehouse running

and maintaining our Renault Master van and office expenses. We have 20 volunteers involved in the charity.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA147BA

9. Please tell us which theme(s) your project supports:

Health and wellbeing

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£14401.14

Total Expenditure:

£13960.39

Surplus/Deficit for the year:

£440.75

Free reserves currently held:

(money not committed to other projects/operating costs)

£12960.04

Why can't you fund this project from your reserves:

We need to replace our Renault Master Van essential to the continuation of our work of collecting and delivering furniture. The reserve fund will be used for this purpose.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£14215.00		
Total required from Area Board	£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £

Van insurance tax	1660.00	Trowbridge Town Council	yes	900.00
Fuel	860.00	Melksham without Town Council	yes	300.00
Public liability insurance	580.00	Fudge Trust		1000.00
Vehicle repairs	1000.00	Selwood Housing		2500.00
Volunteers expenses	1700.00	St. James Trust		1000.00
Office Telephone	1100.00	Westbury Town Council		1000.00
Utilities	765.00			
Rent	3000.00			
Staff subsistence	2750.00			
Miscellaneous	800.00			
Total	£14215			£6700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

During the year 2019/20 a total of 506 families or individuals were supported by delivering furniture to them free of charge. These families were referred to us by 36 different authorities including social workers health visitors council hostels housing association Wiltshire council safeguarding etc. The amount of furniture delivered equated to 60 metric tonnes that did not have to go landfill sites. The clients supported were from Trowbridge 238 Bradford on Avon 42 Melksham 108 Warminster 57 Westbury 61

14. How will you monitor this?

Records are kept of all deliveries what was delivered

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our charity has 20 volunteers mainly retired people The work is sorting items in the warehouse office work and collections and deliveries in the van. We have a Health and Safety Officer who will consider safety measures and take whatever action is necessary. The Management committee of whom he is a part has the ultimate responsibility.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are dependent on the support from grant authorities and it is necessary for us to be constantly seeking financial support. This is particularly difficult at the present time and many authorities who previously supported us are not able to currently.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4056	Community Area Grant	Families Out Loud Service - expansion in Trowbridge	Families Out Loud	£5642.97
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Submitted: 19/01/2021 20:19:27

ID: 4056

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Families Out Loud Service - expansion in Trowbridge

6. Project summary:

Families Out Loud is a small charity based in Wiltshire. We help adults who are affected by another person's alcohol or drug addiction through counselling one to one advice and support groups. All Trustees have suffered personally from another person's addiction. They understand how addiction devastates lives and families and what can work to support them. We aim to further develop our work in Trowbridge to ensure that every family with this need has somewhere understanding to go to for support.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7LH

9. Please tell us which theme(s) your project supports:

Economy

Health and wellbeing

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£14550.97		
Total required from Area Board		£5642.97		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Initial Telephone contact support	720.00	St James Trust pending		500.00
check in for 24 clients/families				
Assessments F to F or Virtual 24	600.00	Comic Relief - Zoom Licences part of wider grant	yes	288.00
Counselling sessions	6000.00	Wilts Community F part of wider grant	yes	2500.00
Support Groups 1.5 hrs Virtual F to F 12 per year	438.00	Trowbridge Town Council	yes	500.00
Safeguarding additional time up to 5 families ref onward referral or reports	250.00	F/cast Donations from clients and Just Giving		600.00
Room hire Community and counselling sessions	2115.00	Professional Supervision DONATED	yes	1620.00
Presence at Trowbridge	1500.00	Medlock Trust		1500.00

Hub fortnightly
6 further
relation
building
meetings with
Key Agencies

Leaflets and Posters	150.00	Witham Farmers Charities	600.00
Clinical Supervision 3hrs average per month 2 counsellors	1620.00	Trowbridge Lions	500.00
Laptops x2 Software AVG	1157.97	Parish Councils	300.00
Total	£14550.97		£8908

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Chippenham
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

There is a lot of help available for addicts but families often feel overlooked. No one can understand the impact addiction has on families trying to cope with a loved one in the grip of an addiction. It devastates lives and families if someone you care about is abusing drugs or alcohol your life is affected at every level. People often experience distress hopelessness a strong sense of shame and feel their lives are spiralling out of control just trying to cope. Families Out Loud offers the opportunity to talk which can be a lifeline for anyone going through trauma and distress. We help people manage their situation and make positive changes in their lives. Talking to others who have had similar experiences and understand can be powerful and healing. One client wrote I have been attending FOL support group meetings for over 5 years during which time my own life and that of those around me has improved dramatically to a point where we are all now able to function normally despite my sons addiction. We offer a safe environment where you can talk listen give or get advice and discover that you are not alone. Our families come from all walks of life ethnicity religion ability and financial position. We now have 12 members in Trowbridge with 3 more waiting to attend face to face when Covid allows. They meet on the 1st and 3rd Wednesday each month. We employ a qualified specialised substance abuse counsellor especially trained to support these families. She undertakes initial conversations with new referrals and offers a one to one session to assess their situation. They are then offered one to one counselling with an option to join the support group if when they are ready. These group sessions are

led by the same counsellor. We are aware of the high level of drug and alcohol related issues affecting families in Trowbridge not only from the anti social and crime incidents reported in the Joint Strategic Needs Assessment but also in the Local Area Priorities to tackle antisocial behaviour and crime together with developing opportunities to improve health and wellbeing. Also our own clients report other families in need are out there so we recently recruited a further Counsellor to support a managed increase of the Trowbridge service from 16 families per year to up to 24 subject to funding. This means that up to 144 people are likely to be positively impacted as each family is likely to have work relationships direct siblings extended family friendships and other professional relationships to keep going in order for their lives to function. In the last 12 months our referrals have developed without specific website publicity or liaison with other agencies except Turning Point who refer family members to us occasionally. We wish to build on this by developing meaningful working relationships with other local agencies including the Trowbridge Hub GP Surgeries Housing Associations and the Local Coordinator for Public Health. We have always offered a virtual counselling service on line via Zoom or other media alongside our Face to Face service but Covid conditions have trebled this need and extended to virtual group sessions. We are asking for help towards the professional counsellor costs to deliver sessions in either way clients want. Also we need to purchase two Laptops owned and maintained by the charity used by the Counsellors to ensure ongoing continuity of safe reliable virus protected sessions to support clients effectively. We ask members to contribute towards the on to one counselling and support group running costs where they are able however contributions are small and we would never turn someone away through their lack of means. We are planning a mix of fundraising activities to match these needs one of which is extending our grant applications where appropriate. We really do need your help and ask you to support us in this project.

14. How will you monitor this?

We will monitor the number of referrals and take up of one to one counselling via internet and f to f. Then those that move into a support group. Users of the service will be asked to complete an assessment form every 6 weeks to detail their personal outcomes and progress. Referral numbers and progress will be discussed at each monthly Trustee meeting. We also conduct on-line client surveys typically twice per year. This is to ensure that our management decisions are informed and influenced by our families.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our safeguarding policies and constitution were approved by The Charities Commission as part of our registration process. We review policies yearly as standard but also more often when we are aware of changes. Our professionals who are fully trained in all aspects of safeguarding regularly refresh their skills. For example our lead counsellor will shortly attend the following online training course NHS Future Learn Safeguarding Adults Level 3 Training. In addition two FOL trustees have recently completed the NSPCC safeguarding course Charity Trustees your duties to safeguard and protect. Everyone in our organisation who has undergone training is responsible for disseminating all necessary information and ensuring safeguarding compliance by the rest of the team. We do not have volunteers at present but would put in place recruitment and monitoring systems were this to change. Training will be undertaken at regular intervals to refresh skills. Counsellors identifying safeguarding issues follow FOL procedures for adult safeguarding and child protection - and discuss with counselling supervisor we also have access to a social worker and a highly qualified psychotherapist who is a champion for our charity. We also discuss with MASH

and WASB Wiltshire Council for further guidance if required. All trustees have a basic DBS certificate details of which are held in a central record by the secretary. A copy of the secretary's certificate is held by the chair. Renewal is undertaken every 3 years. We are in the process of upgrading our professionals from basic to enhanced DBS certification which will be completed in the next few weeks. All employees references are kept securely in the same place. Our Chair of Trustees is ultimately responsible for safeguarding. She is made aware of any safeguarding issues and actions being taken. In addition our Board of Trustees will be appointing a Designated Safeguarding Lead at their next meeting due this week.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Moving forward we aim to regularly review participant contributions for one to one counselling and group meetings. We are currently looking into a variety of fund-raising events and ongoing activities by Trustees and group members in addition to extending our portfolio of grant funders. We are putting in place a grant funding application program as part of our strategy.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4041	Community Area Grant	Trowbridge Weavers Market Relaunch	Trowbridge Weavers Market Group	£1500.00
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Submitted: 17/01/2021 11:57:26

ID: 4041

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge Weavers Market Relaunch

6. Project summary:

Trowbridge Weavers Market is being relaunched this summer 2021 to organize and manage a monthly local independent traders market - from May to October 2021 - to bring together a variety of stalls with community and independent traders working together to attract people to the town centre and help increase trade for existing shops and independent traders as well as bringing together all of the many existing and exciting artisan projects throughout the town and surrounding area. One of the principle aims of the project is to revive the town centre as part of the overall current effort to re-vitalize the town.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14

9. Please tell us which theme(s) your project supports:

Economy

Environment

Leisure and Culture

Our Community

Other

If Other (please specify)

Improving Trowbridges reputation as a thriving town

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

01/2020

Total Income:

£6313.24

Total Expenditure:

£6187.64

Surplus/Deficit for the year:

£125.60

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

There are no reserves

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3000.00		
Total required from Area Board		£1500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
2x Weavers Market Branded Stalls	800.00	Town Council grant	yes	1500.00
Portable Staging and equipment for Musicians	1000.00			
Banners Large x 2	140.00			
Teadrop Banners x 2	130.00			
Stall Tables x 4 6x2ft	140.00			
Flyers and Publicity Materials	190.00			

Cotton Promo Bags	100.00	
Total	£2500	£1500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We firmly believe that local people and traders and local businesses will benefit from a regular artisan independent market through both revenue and footfall that will naturally be created for all parties. Leisure and cultural aspects of our community will benefit through exposure to and appreciation of local traders selling interesting locally made and produced artisan products and foodstuffs. This can positively lead to a stronger and more resilient Trowbridge as we will be collaborating with public voluntary and private sector partners locally to meet the aspirations of local people. We feel we can address a number of local issues in combination including shaping the future economy of the town and its residents providing a regular much needed and much demanded truly local market and building a strong sense of community engagement as well as increased local participation and leadership. The local environment will benefit by the promotion of local produce by encouraging the local population to be more aware of healthy healthier food while the awareness of alternative local food supplies will also be shaped by the market. The market will also act as a platform for the Wiltshire Council and the Town Council to be able to engage in public consultation on future developments within the town.

14. How will you monitor this?

The link between our project and local priorities will be monitored via estimating the number for each market and keeping a close eye on our monthly and cumulative statistics feedback from local businesses within the town from traders and from members of the public. We will also have our own publicity stand there to promote our market and gain feedback and carry out rigorous public consultation. Feedback and monitoring will also take place through our website Facebook page.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All details available in Events Management Plan and traffic management

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the market is running again it is hoped that it will become self-financing.

17. Is there anything else you think we should know about the project?

Not applicable although the Market does fit in with the Future High Street in particular with the proposed pedestrianization of Market Street and Wicker Hill.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4072	Community Area Grant	Hilperton School All Weather Pitch	Hilperton CofE School PFA	£5000.00
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Submitted: 22/01/2021 15:53:54

ID: 4072

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Hilperton School All Weather Pitch

6. Project summary:

For the all weather pitch replacement 14x14 metres in size used by all children in the school for outdoor activities come rain or shine and extending usage to local community. Already deemed past its best in 2019 in a bad state of repair and external clubs refusing to use it because of risk of injury

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA147SB

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Leisure and Culture

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2020

Total Income:

£9836.53

Total Expenditure:

£2510.00

Surplus/Deficit for the year:

£7326.53

Free reserves currently held:
(money not committed to other projects/operating costs)
£0.00

Why can't you fund this project from your reserves:
No reserves. Surplus is not enough to cover cost of project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£14000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Labour and materials	12000.00	Parish Council	yes	1000.00
Labour and materials increase	2000.00	Local business donations	yes	965.00
		School Fund Raising Events	yes	6135.00
Total	£14000			£8100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Used by all children in the school for outdoor activities come rain or shine and extending usage to local community. Important for physical and mental health especially as we are in a low income area.

14. How will you monitor this?

By usage - when used by school external clubs and community groups.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Overall the Head School Business Mgr are responsible for Safeguarding and we have a School Governor Safeguarding Rep. School staff and volunteering parents are DBS

checked. Workers will need to hold DBS and so looking at using specialist play area companies.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

School fund raising events organised by volunteering parents.

17. Is there anything else you think we should know about the project?

Council funding will give us the boost we need to almost meet our target and get the project going. The play area was deemed past its best in 2019 and dangerous to use. Overall cost is estimated 14k and we are struggling to get there at 8.1k currently after 3 years and more so now with Covid impacting school fund raising events.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4080	Community Area Grant	Purchase of live Interactive demonstration equipment for club	Kennet and Avon Woodturning club	£1000.00
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Submitted: 26/01/2021 09:52:58

ID: 4080

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Purchase of live Interactive demonstration equipment for club

6. Project summary:

We usually meet in St Johns church Hall Studley but with the church hall shut because of Covid we are having to move to an online system. Our present equipment is very limited and we wish to purchase video cameras and a computer which will control the cameras and then send out the stream online so our members can watch online.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0ED

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Health and wellbeing

Leisure and Culture

Older People

Our Community

Safer communities

Other

If Other (please specify)

health and safety. Teaching good working practices and proper use of equipment

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

12/2020

Total Income:

£2449.81

Total Expenditure:

£1791.39

Surplus/Deficit for the year:

£658.42

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We usually pay turners to come to the club to demonstrate at our monthly meetings. This usually cost well over 200 per demonstration plus travel expenses. Last year because we could not meet, we had either no demonstration ie no costs or a demonstration from our chairman a professional turner who did free demonstrations to try and keep the club going. So, we incurred much lower costs than normal last year which is why we had a surplus. But we must now get our demonstrations either from our chairman who needs to earn a living or from those turners who have set themselves up for live remote demonstrations and while there are no travel expenses the prices have risen to reflect the cost of their equipment. Also as annual subscriptions have been paid for 2021 we anticipate little further income for the year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Asus TUF laptop A15	729.00			
Praktica cameras 2	240.00			
HDMI switcher	30.00			
Monacor PA system	205.00			
Trust Almo speakers	10.99			

KO31 Fifi
microphone 53.00

Total £1267.99 £0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This will benefit all the club members. We feel that it is important to keep the club going so that we can revert to monthly meetings to provide the social contact which enables members to chat with others to discuss woodturning issues or just chat. Our membership is generally quite old and there are several members who now live alone and very much enjoy an evening out. When we are able to return to the hall the equipment will be used to project the demonstration onto a screen as we have too many members to crowd round the lathe.

14. How will you monitor this?

The equipment will be generally used on a monthly basis either by members doing a demonstration from home during lockdown or visiting demonstrators either remotely or in the hall and then this equipment will also enable us to broadcast the demonstration to those who are infirm or unable to attend.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

We have a safeguarding policy for the club and a named DSO. We have members with enhanced DBS clearance and we are in the process of obtaining DBS clearances for the club.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It will have to be funded from limited income but if we qualify for the grant further expenses should be small and therefore within the annual income of the club.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4093	Community Area Grant	Trowbridge Windows on Nature Art Trail	Trowbridge Chamber of Commerce and Invest In Trowbridge	£5000.00
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Submitted: 26/01/2021 23:46:31

ID: 4093

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge Windows on Nature Art Trail

6. Project summary:

To raise awareness of biodiversity and the importance of protecting the natural world and to

reflect Wiltshire and Trowbridge Councils declaration of Climate and Ecological Emergency Trowbridge community groups will be invited to submit designs on the theme of biodiversity. A selection of 10 designs will be converted into artwork by local artists then scanned enlarged printed onto display boards and displayed in vacant shop windows and other Trowbridge venues to create a vibrant thought-provoking and inclusive art trail for Trowbridge residents and visitors of all ages. The colourful works of art will improve the visual appearance of the town centre and create a vibrant interactive art trail. The inclusive and thought-provoking artwork will lift community spirits promote local artistic talent attract visitors to the town centre and prompt community discussions about biodiversity and how we can help to protect the environment and reduce climate change in our daily lives. The artwork will feature a range of styles from fine art to abstract street art and mosaics including wildlife sculptures created from plastics collected from the River Biss and multi-media works by Wiltshire College art students. Interactive QR codes will be embedded into the displays for people to scan with their phones to find out more about the artists biodiversity and the actions we can all take to help save the planet. Trail maps will be available to download online and eco-printed maps from the Trowbridge TIC and other local outlets. The art trail will be in place for several months and the individual panels can then moved to different venues around Trowbridge to create an ongoing spot the artwork trail.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9BA

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Leisure and Culture

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£0.00

Total Expenditure:

£599.00

Surplus/Deficit for the year:

£599.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£3086.26

Why can't you fund this project from your reserves:

The Chamber of Commerce has been dormant for some time and has no membership income. However, under the new management an updated website and membership fee have been put in place and a launch and business awards are planned for Spring 2021. As it will take some time to sign up new business members grant funding for these exciting community projects is required in the short term but the aim is to be self-funding in the future.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13690.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Artists fee @ 500 per shop A3 artwork x 10	5000.00	Art panel sponsorship @ 700 x 10		7000.00
Enlarging printing onto panels - average 380shop x 10	3800.00	Overall event sponsorship		1500.00
Fitting panels to shop windows @ 200day	400.00	Donation of time and materials		190.00
Materials for fitting panels	200.00			
Eco Printing 10000 trail maps	740.00			
Map Poster Website design @ 250day	500.00			

Event coordination @ 150day x 15 days	2250.00	
Promo posters banners flyers	400.00	
PR social media advertising	300.00	
DBS checks	100.00	
Total	£13690	£8690

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Trowbridge community groups schools colleges and organisations covering all ages from children to our more senior citizens will be invited to submit ideas for inclusion in the Biodiversity Art Trail artwork. Professional artists will then be commissioned to incorporate the submitted ideas into finished artwork for scanning enlarging and printing for public display. This exciting collaborative community project will provide opportunities for people of all ages to connect through their participation creating a sense of belonging and pride and helping to promote a stronger and more integrated community. The event aims to provide a voice and visibility for some of the more hidden communities and enable different age ranges to showcase their creativity whilst also promoting the importance of biodiversity and the current threats to the natural world. We have had early interest from the Trowbridge Eco group who want to create a giant sculpture from waste plastic found in the River Biss and students at Wiltshire College who are keen to create biodiversity artwork. The project will benefit the wider Trowbridge community taking part in the trail by downloading trail maps visiting parts of Trowbridge they may not have visited before and enjoying the colourful artwork displayed in public spaces across the town centre.

14. How will you monitor this?

Via the number of organisations taking part design ideas submitted quality of finished artwork public engagement via social media and the local press and invite participants and those taking part in the trail for feedback. The number of maps downloaded or collected will also be a measure of how many people have taken part in the trail. The number of businesses sponsoring the artwork will also be a factor as their employees and their families are likely to also take part in the trail.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The Trowbridge Chamber of Commerce has a safeguarding policy and everyone involved with visiting the community groups will be DBS checked and fully briefed on the project and their safeguarding responsibilities. The President of the Chamber of Commerce is ultimately responsible for safeguarding.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be sponsored by local businesses and some of the artwork could potentially be sold to fund new artwork or to support local environmental projects.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

4087	Community Area Grant	Water Quality Testing Kit - WWT	Wiltshire Wildlife Trust	£515.52
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Submitted: 26/01/2021 15:36:46

ID: 4087

Current Status: Application Received

To be considered at this meeting

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Water Quality Testing Kit - WWT

6. Project summary:

This project will allow Wiltshire Wildlife Trusts Water Team to purchase a backpack lab - water quality testing kit and educational resource to allow us to expand our programme of work in and around Trowbridge as part of our ABBA A Better Biss Approach Project. It will allow us to do in depth water quality analysis on the rivers around Trowbridge as well as introducing school and community groups to water quality testing with practical demonstrations and activities as well as acting as an opportunity to raise awareness for the importance of good water quality.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2020

Total Income:

£4236371.00

Total Expenditure:

£3692486.00

Surplus/Deficit for the year:

£486642.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£530102.00

Why can't you fund this project from your reserves:

Water Team work is completely grant funded receiving no core funds from the Wildlife Trust. These are needed for the management and maintenance of reserves and the acquisition of new ones.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4015.52		
Total required from Area Board		£515.52		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
HI-3817BP Backpack Lab Water Quality Educational Test Kit Staff Time	515.52 3500.00	ABBA Project funding	yes	3500.00
Total	£4015.52			£3500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project will benefit schools and other after school clubs eco groups scouts etc. in Trowbridge by allowing us to run practical demonstrations of water quality testing giving school children hands on experience of these methods and the parameters we look at when undertaking such investigations. Data collected from these sessions will allow us to draw a more accurate picture of water quality through Trowbridge and the Town Pond that we can

build on with our own surveys and share back to the children. These sessions will also give us a platform to talk about the River Biss its importance to the town and local wildlife educating on the need for good water quality and habitat and ways in which people can make their own positive change. All this whilst also getting the children out the classroom to help engage them with their local wildlife and connect them to the river encouraging them to spend more time outdoors in these spaces that have many mental and physical health and wellbeing benefits which have become even more valued because of Covid-19. Our time for this community engagement is funded through our ABBA project A Better Biss Approach. A multi-year project focusing on the River Biss and its tributaries working to restore and enhance its habitat for wildlife whilst also connecting communities and businesses with the river. As part of ABBA we will be running a rivers week festival in Trowbridge. Through this will we raise awareness of the project and the importance of protecting and enhancing rivers through Trowbridge giving us the opportunity to further use the water quality testing kit to engage the local community with water quality issues by running a series of events and demonstrations.

14. How will you monitor this?

We will monitor this by looking at the number of schools and school children were able to engage with the project as well as the water quality data that we manage to collect.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our staff undergo DBS checks and safeguarding training before being able to work with volunteers. Volunteers will be supported by trained staff at all times. All volunteers and staff present will be made aware of Safeguarding procedures. Volunteers act on behalf of Wiltshire Wildlife Trust and as such follow their safeguarding policies and procedures. WWT has trained safeguarding officers one of whom is on duty on a dedicated phone number at all times.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

As this bid is just to cover the costs of purchasing the Backpack Lab - Water Quality Educational Test Kit the project will continue indefinitely beyond this. Being supported by our multi-year ABBA project focusing on the River Biss and its tributaries working to restore and enhance its habitat for wildlife whilst also connecting communities and businesses with the river.

17. Is there anything else you think we should know about the project?

This bid will enable us to expand our programme of work in and around Trowbridge as part of our ABBA A Better Biss Approach Project. ABBA is a multi-year project with a budget of approximately 15000. It aims to 1.To restore and enhance the River Biss and its catchment addressing reasons for WFD failings across the catchment. 2.To increase and promote the understanding of and engagement with the river among landowners communities and businesses.3.To promote the river corridor as a true asset that should be protected enhanced and cherished in both Westbury and Trowbridge using themes such as access to nature health and wellbeing education and heritage to build enthusiasm and passion for the Biss catchment amongst the local communities. This will be particularly timely with the impacts of coronavirus and regeneration happening in and around Trowbridge. 4.To explore innovative ways of delivering river improvements in and near urban areas using technology citizen science and corporate engagement and raising

awareness of natural capital benefits. 5.To promote the river in high level strategic planning and development across the catchment.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
